



Office of
Planning,
Research
and **Institutional Effectiveness**



Historical Productivity: Division by Year and by Term

		Census	End of							
		Headcount	Term	FTEF	FTEs	WSCH	Load	Sections	Max	Fill Rates
			Headcount						Enroll	
Business	2002/03	15,352	13,240	92.07	1,706.95	51,209	556	692	17,798	86.9%
	2003/04	12,525	10,448	80.00	1,566.82	47,005	588	519	14,136	89.9%
	2004/05	11,961	10,054	80.60	1,535.39	46,062	572	509	14,126	85.9%
	2005/06	11,265	9,213	80.29	1,414.74	42,442	529	497	13,989	81.0%
	2006/07	10,507	9,060	77.54	1,358.74	40,762	526	488	14,020	76.9%
Counseling	2002/03	3,456	3,257	4.90	75.47	2,264	462	64	5,126	79.2%
	2003/04	3,133	2,979	3.89	72.14	2,164	556	59	4,979	60.3%
	2004/05	3,361	3,176	6.17	77.96	2,339	379	82	5,403	70.5%
	2005/06	2,715	2,595	6.17	69.49	2,085	338	85	4,622	67.5%
	2006/07	1,265	1,452	6.50	65.76	1,973	304	82	2,387	74.2%
Language Arts	2002/03	10,974	8,619	89.96	1,490.39	44,712	497	418	31,685	92.4%
	2003/04	9,266	7,450	74.53	1,316.63	39,499	530	356	26,885	95.1%
	2004/05	8,714	7,026	76.43	1,247.34	37,420	490	356	27,754	88.6%
	2005/06	9,267	7,439	90.19	1,319.06	39,572	439	410	36,318	80.8%
	2006/07	9,177	7,132	83.35	1,369.10	41,073	493	370	12,864	85.2%
Learning Resources	2002/03	3,150	3,104	0.53	44.74	1,342	2,515	16	4,352	61.2%
	2003/04	1,567	1,530	0.67	37.16	1,115	1,671	15	4,322	46.4%
	2004/05	1,842	1,806	0.60	64.61	1,938	3,229	15	4,318	65.9%
	2005/06	3,740	3,707	0.73	139.68	4,190	5,712	18	5,779	18.8%
	2006/07	1,379	1,282	3.68	75.78	2,273	617	45	26,218	40.8%
Physical Education	2002/03	6,125	5,067	28.68	680.31	20,409	712	233	7,937	77.7%
	2003/04	4,459	3,712	21.55	517.66	15,530	721	156	6,005	74.4%
	2004/05	4,223	3,514	22.52	459.38	13,781	612	163	6,067	72.1%
	2005/06	4,365	3,604	24.68	472.49	14,175	574	196	6,554	69.7%
	2006/07	5,030	4,339	29.28	574.52	17,235	589	234	7,320	71.2%
Science, Math & Technology	2002/03	12,876	10,132	105.04	2,145.39	64,362	613	463	15,702	82.9%
	2003/04	12,108	9,630	98.19	2,182.92	65,487	667	418	13,804	91.1%
	2004/05	11,977	9,641	100.87	2,155.69	64,671	641	423	14,120	88.1%
	2005/06	11,635	9,318	102.92	2,080.56	62,417	606	456	14,520	82.4%
	2006/07	10,965	8,880	103.90	1,999.63	59,989	577	452	14,134	81.5%
Social Science & Creative Arts	2002/03	12,709	10,017	79.66	1,515.14	45,454	571	542	15,722	81.8%
	2003/04	11,846	9,568	63.34	1,428.01	42,840	676	439	12,826	93.9%
	2004/05	11,830	9,424	67.41	1,407.07	42,212	626	466	13,868	87.0%
	2005/06	11,518	9,181	72.91	1,411.65	42,350	581	503	15,113	77.2%
	2006/07	11,441	9,004	76.59	1,328.93	39,868	521	523	15,756	72.8%

Source: SMCCD Data Warehouse

Census Headcount: Number of duplicated headcount at census.

End of Term Headcount: Number of duplicated headcount at the end of the term. For the current term, this figure rolls until the term ends.

FTEF: Total number of full time equivalent faculty assigned.

FTEs: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

		Census	End of						
		Headcount	Term	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Business	Summer 2002	2,566	2,221	11.41	213.11	6,393	560	111	3,153
	Summer 2003	1,673	1,437	8.08	164.01	4,920	609	62	1,908
	Summer 2004	1,576	1,302	7.31	155.11	4,653	637	57	1,658
	Summer 2005	1,811	1,329	6.94	155.05	4,652	671	55	1,740
	Summer 2006	1,408	1,255	7.35	135.78	4,073	554	56	1,842
	Fall 2002	6,161	5,302	41.08	758.15	22,744	554	294	7,419
	Fall 2003	5,275	4,324	34.73	686.19	20,586	593	217	5,680
	Fall 2004	5,023	4,233	35.58	692.57	20,777	584	218	6,035
	Fall 2005	4,825	3,904	36.62	658.60	19,758	539	214	5,900
	Fall 2006	4,602	3,971	35.96	633.92	19,018	529	220	6,094
	Spring 2003	6,625	5,717	39.57	735.70	22,071	558	287	7,226
	Spring 2004	5,577	4,687	37.19	716.62	21,499	578	240	6,549
	Spring 2005	5,362	4,519	37.71	687.72	20,632	547	234	6,434
	Spring 2006	4,829	3,980	36.73	601.09	18,033	491	228	6,350
	Spring 2007	4,497	3,834	34.23	589.04	17,671	516	212	6,085
Counseling	Summer 2002	576	562	0.73	9.80	294	401	7	1,272
	Summer 2003	657	652	0.07	9.33	280	4,201	4	1,209
	Summer 2004	612	591	0.17	8.55	256	1,539	6	1,269
	Summer 2005	357	349	0.47	0.93	28	60	8	1,329
	Summer 2006	115	112	0.61	3.78	114	185	8	240
	Fall 2002	1,618	1,520	2.49	36.73	1,102	442	33	1,990
	Fall 2003	1,404	1,313	2.01	36.35	1,090	543	27	1,903
	Fall 2004	1,510	1,437	3.32	38.13	1,144	344	41	2,062
	Fall 2005	1,672	1,592	3.04	44.34	1,330	438	38	2,003
	Fall 2006	646	594	3.30	35.13	1,054	319	38	803
	Spring 2003	1,262	1,175	1.68	28.94	868	518	24	1,864
	Spring 2004	1,072	1,014	1.81	26.46	794	438	28	1,867
	Spring 2005	1,239	1,148	2.68	31.29	939	350	35	2,072
	Spring 2006	686	654	2.67	24.22	727	272	39	1,290
	Spring 2007	504	746	2.59	26.85	805	311	36	1,344
Language Arts	Summer 2002	2,024	1,595	15.43	219.24	6,577	426	76	3,226
	Summer 2003	1,153	940	6.73	136.33	4,090	607	34	1,062
	Summer 2004	1,090	859	7.07	139.24	4,177	591	37	2,143
	Summer 2005	1,372	1,104	10.23	164.92	4,948	483	52	4,549
	Summer 2006	1,361	1,092	11.80	168.75	5,062	429	57	3,711
	Fall 2002	4,555	3,632	38.22	653.91	19,617	513	171	14,745
	Fall 2003	4,047	3,254	32.33	593.18	17,795	550	155	11,183
	Fall 2004	3,750	3,119	32.35	555.51	16,665	515	145	12,928
	Fall 2005	3,969	3,139	36.96	587.87	17,636	477	164	14,504
	Fall 2006	4,002	3,102	36.36	636.14	19,084	525	157	4,631
	Spring 2003	4,395	3,392	36.31	617.24	18,517	510	171	13,714
	Spring 2004	4,066	3,256	35.47	587.13	17,614	497	167	14,640
	Spring 2005	3,874	3,048	37.01	552.58	16,577	448	174	12,683
	Spring 2006	3,926	3,196	43.00	566.28	16,988	395	194	17,265
	Spring 2007	3,814	2,938	35.19	564.22	16,927	481	156	4,522

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		Census	End of						
		Headcount	Term	FTEF	FTE\$	WSCH	Load	Sections	Max Enroll
Learning Resources	Summer 2002	280	280	0.00	1.58	48	#INF	1	999
	Summer 2003	208	208	0.00	1.76	53	#INF	1	999
	Summer 2004	246	246	0.00	2.08	62	#INF	1	999
	Summer 2005	213	213	0.00	5.52	166	#INF	1	999
	Summer 2006	27	27	0.00	0.76	23	#INF	1	999
	Fall 2002	2,031	2,010	0.27	17.65	529	1,985	8	2,174
	Fall 2003	1,276	1,255	0.27	30.30	909	3,407	7	2,144
	Fall 2004	544	519	0.33	20.97	629	1,886	8	2,170
	Fall 2005	2,123	2,105	0.33	55.53	1,666	4,995	9	2,592
	Fall 2006	775	740	1.92	41.43	1,243	648	21	12,447
	Spring 2003	839	814	0.27	25.51	765	2,868	7	1,179
	Spring 2004	83	67	0.40	5.10	153	382	7	1,179
	Spring 2005	1,052	1,041	0.27	41.57	1,247	4,675	6	1,149
	Spring 2006	1,404	1,389	0.40	78.62	2,359	5,895	8	2,188
Spring 2007	577	515	1.77	33.59	1,008	570	23	12,772	
Physical Education	Summer 2002	1,323	1,139	4.35	109.03	3,271	751	44	1,462
	Summer 2003	1,006	828	3.15	83.55	2,507	796	28	1,170
	Summer 2004	977	776	3.23	65.67	1,970	611	35	1,194
	Summer 2005	893	753	3.08	61.69	1,851	602	39	1,223
	Summer 2006	1,109	957	4.42	70.83	2,125	480	50	1,585
	Fall 2002	2,573	2,096	13.21	332.39	9,972	755	101	3,731
	Fall 2003	1,765	1,481	9.90	232.11	6,963	703	67	2,677
	Fall 2004	1,529	1,344	9.60	204.78	6,143	640	60	2,294
	Fall 2005	1,706	1,361	10.48	206.72	6,202	592	74	2,655
	Fall 2006	1,918	1,617	13.03	266.45	7,994	613	90	2,955
	Spring 2003	2,229	1,832	11.12	238.89	7,167	644	88	2,744
	Spring 2004	1,688	1,403	8.50	201.99	6,060	713	61	2,158
	Spring 2005	1,717	1,394	9.70	188.94	5,668	584	68	2,579
	Spring 2006	1,766	1,490	11.13	204.07	6,122	550	83	2,676
Spring 2007	2,003	1,765	11.83	237.23	7,117	602	94	2,780	
Science, Math & Technology	Summer 2002	1,972	1,595	13.55	283.53	8,506	628	63	2,189
	Summer 2003	1,756	1,430	11.73	304.44	9,133	779	54	1,867
	Summer 2004	1,656	1,384	12.92	269.05	8,072	625	56	1,962
	Summer 2005	1,620	1,319	12.78	259.74	7,792	610	60	2,077
	Summer 2006	1,644	1,397	14.86	276.12	8,284	557	66	2,314
	Fall 2002	5,568	4,353	46.52	928.59	27,858	599	201	6,966
	Fall 2003	5,387	4,228	42.90	970.04	29,101	678	183	5,927
	Fall 2004	5,211	4,188	44.73	943.55	28,306	633	177	5,948
	Fall 2005	5,071	4,025	45.11	887.77	26,633	590	189	6,106
	Fall 2006	4,700	3,792	45.57	890.95	26,728	586	193	5,826
	Spring 2003	5,336	4,184	44.98	933.27	27,998	622	199	6,547
	Spring 2004	4,965	3,972	43.56	908.44	27,253	626	181	6,010
	Spring 2005	5,110	4,069	43.22	943.09	28,293	655	190	6,210
	Spring 2006	4,944	3,974	45.03	933.06	27,992	622	207	6,337
Spring 2007	4,621	3,691	43.47	832.56	24,977	575	193	5,994	
Social Science & Creative Arts	Summer 2002	2,158	1,832	12.31	228.11	6,843	556	83	2,574
	Summer 2003	1,836	1,564	8.00	204.86	6,146	768	57	1,702
	Summer 2004	1,838	1,545	9.15	201.32	6,040	660	64	1,937

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Summer 2005	1,977	1,627	11.08	210.58	6,318	570	71	2,369
Summer 2006	1,853	1,598	13.46	198.35	5,950	442	83	2,706
Fall 2002	5,126	3,966	34.71	634.40	19,032	548	234	6,593
Fall 2003	4,806	3,873	25.67	585.21	17,556	684	177	5,179
Fall 2004	4,783	3,837	27.27	576.61	17,298	634	188	5,568
Fall 2005	4,717	3,705	29.98	563.92	16,917	564	208	6,135
Fall 2006	4,725	3,724	29.87	553.41	16,602	556	206	6,142
Spring 2003	5,425	4,219	32.64	652.64	19,579	600	225	6,556
Spring 2004	5,204	4,131	29.66	637.95	19,138	645	205	5,946
Spring 2005	5,209	4,042	30.99	629.14	18,874	609	214	6,363
Spring 2006	4,824	3,849	31.86	637.15	19,115	600	224	6,609
Spring 2007	4,863	3,682	33.27	577.17	17,315	521	234	6,909

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